

## Line-Item Budget and Justification: Massachusetts

**ACTIVITY: 2. F CaliciNet**

**A. Personnel**

**Total Request: \$0**

**B. Travel**

**Total Request: \$0**

**C. Equipment**

**Total Request: \$0**

**D. Supplies**

**Total Request: \$2,917**

Lab Supplies- Total Request: \$2,917

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	PCR testing supplies			5,750	5,750
2.	DNA sequencing supplies			12,250	12,250
3.	Sequencing analytic component			1,500	1,500

1. Stool Specimen kit components: collection/transport media, \$1500  
Conventional RT-PCR supplies: PCR amplification kits - \$1,500, PCR primers - \$750, gel supplies/extraction kits – \$600, disposables – \$1,400

2. DNA Sequencing supplies:- sequencing kits- \$1,500, sequencing primers - \$250, Beckman Coulter sequencing reagents (arrays, separation gel, buffers, ladders) - \$8,500, disposables- \$2,000

3. Sequencing Analytic Component - \$1500  
Equipment component to analyze sequence data from the Beckman Coulter instrument for subsequent entry into CaliciNet.

**E. Other:**

**Total Request: \$0**

**F. Contractual**

**Total Request: \$0**

**G. Total direct amount requested**

**Total Request \$2,917**

**H. Total indirect requested (rate\* and line-items to which the rate is applied) \$0**

**I. Total request: 2. F CaliciNet**

**\$2,917**

May 31, 2012

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